

彰化縣福興鄉公所

歲入累計表

中華民國113年1月1日至113年5月31日

頁數：第1頁
單位：新臺幣元

| 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 | | 截至本月止 累計分配數 (1) | 執行數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|---------|-------------|-------------|-----------------------|-------------------|------------|---------------------------------|
| | | | | | 原預算數 | 合計 | | 本月實現數 | 應收數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| 01 | | | | 稅課收入 | 286,059,000 | 286,059,000 | 110,566,000 | 17,353,669 | - | 22,360,992 |
| | | | | | - | | | 132,926,992 | | |
| | 02 | | | 遺產及贈與稅 | 7,004,000 | 7,004,000 | 3,200,000 | 280,461 | - | 7,814,178 |
| | | | | | - | | | 11,014,178 | | |
| | | 01 | | 遺產稅 | 4,235,000 | 4,235,000 | 2,000,000 | 266,239 | - | 2,210,438 |
| | | | | | - | | | 4,210,438 | | |
| | | 02 | | 贈與稅 | 2,769,000 | 2,769,000 | 1,200,000 | 14,222 | - | 5,603,740 |
| | | | | | - | | | 6,803,740 | | |
| | 13 | | | 土地稅 | 15,578,000 | 15,578,000 | 1,000,000 | 30,898 | - | -270,330 |
| | | | | | - | | | 729,670 | | |
| | | 01 | | 地價稅 | 15,578,000 | 15,578,000 | 1,000,000 | 30,898 | - | -270,330 |
| | | | | | - | | | 729,670 | | |
| | 14 | | | 房屋稅 | 49,266,000 | 49,266,000 | 16,200,000 | 1,459,190 | - | -14,114,406 |
| | | | | | - | | | 2,085,594 | | |
| | | 01 | | 房屋稅 | 49,266,000 | 49,266,000 | 16,200,000 | 1,459,190 | - | -14,114,406 |
| | | | | | - | | | 2,085,594 | | |
| | 15 | | | 契稅 | 6,227,000 | 6,227,000 | 2,500,000 | 198,317 | - | -361,462 |
| | | | | | - | | | 2,138,538 | | |
| | | 01 | | 契稅 | 6,227,000 | 6,227,000 | 2,500,000 | 198,317 | - | -361,462 |
| | | | | | - | | | 2,138,538 | | |
| | 16 | | | 娛樂稅 | 900,000 | 900,000 | 500,000 | 110,347 | - | -21,057 |
| | | | | | - | | | 478,943 | | |
| | | 01 | | 娛樂稅 | 900,000 | 900,000 | 500,000 | 110,347 | - | -21,057 |
| | | | | | - | | | 478,943 | | |
| | 17 | | | 統籌分配稅 | 207,084,000 | 207,084,000 | 87,166,000 | 15,274,456 | - | 29,314,069 |
| | | | | | - | | | 116,480,069 | | |
| | | 01 | | 普通統籌 | 200,276,000 | 200,276,000 | 83,500,000 | 15,274,456 | - | 29,314,069 |
| | | | | | - | | | 112,814,069 | | |
| | | 02 | | 特別統籌 | 6,808,000 | 6,808,000 | 3,666,000 | - | - | - |
| | | | | | - | | | 3,666,000 | | |
| 04 | | | | 罰款及賠償收入 | 100,000 | 100,000 | 50,000 | 174,480 | - | 142,105 |
| | | | | | - | | | 192,105 | | |
| | 01 | | | 罰金罰鍰及息金 | 100,000 | 100,000 | 50,000 | 174,480 | - | 142,105 |
| | | | | | - | | | 192,105 | | |
| | | 01 | | 罰金罰鍰 | 100,000 | 100,000 | 50,000 | 174,480 | - | 142,105 |
| | | | | | - | | | 192,105 | | |

彰化縣福興鄉公所

歲入累計表

中華民國113年1月1日至113年5月31日

頁數：第2頁
單位：新臺幣元

| 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 | | 截至本月止 累計分配數 (1) | 執行數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|----------|------------|------------|-----------------------|-------------------|------------|---------------------------------|
| | | | | | 原預算數 | 合計 | | 本月實現數 | 應收數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| 05 | | | | 規費收入 | 17,825,000 | 17,825,000 | 7,356,000 | 1,773,002 | - | 1,277,767 |
| | | | | | - | | | 8,633,767 | | |
| | 01 | | | 行政規費收入 | 720,000 | 720,000 | 300,000 | 52,712 | - | -35,533 |
| | | | | | - | | | 264,467 | | |
| | | 02 | | 證照費 | 600,000 | 600,000 | 250,000 | 39,112 | - | -27,433 |
| | | | | | - | | | 222,567 | | |
| | | 05 | | 許可費 | 120,000 | 120,000 | 50,000 | 13,600 | - | -8,100 |
| | | | | | - | | | 41,900 | | |
| | 03 | | | 使用規費收入 | 17,105,000 | 17,105,000 | 7,056,000 | 1,720,290 | - | 1,313,300 |
| | | | | | - | | | 8,369,300 | | |
| | | 03 | | 資料使用費 | 25,000 | 25,000 | 16,000 | 1,050 | - | -14,397 |
| | | | | | - | | | 1,603 | | |
| | | 06 | | 場地設施使用費 | 17,000,000 | 17,000,000 | 7,000,000 | 1,701,168 | - | 1,316,518 |
| | | | | | - | | | 8,316,518 | | |
| | | 08 | | 道路使用費 | 80,000 | 80,000 | 40,000 | 18,072 | - | 11,179 |
| | | | | | - | | | 51,179 | | |
| 07 | | | | 財產收入 | 6,882,000 | 6,882,000 | 2,425,000 | 307,566 | - | -870,905 |
| | | | | | - | | | 1,554,095 | | |
| | 01 | | | 財產孳息 | 5,422,000 | 5,422,000 | 1,825,000 | - | - | -693,735 |
| | | | | | - | | | 1,131,265 | | |
| | | 01 | | 利息收入 | 3,000,000 | 3,000,000 | 800,000 | - | - | 97,374 |
| | | | | | - | | | 897,374 | | |
| | | 02 | | 權利金 | 1,762,000 | 1,762,000 | 750,000 | - | - | -750,000 |
| | | | | | - | | | - | | |
| | | 03 | | 租金收入 | 660,000 | 660,000 | 275,000 | - | - | -41,109 |
| | | | | | - | | | 233,891 | | |
| | 05 | | | 廢舊物資售價 | 1,460,000 | 1,460,000 | 600,000 | 307,566 | - | -177,170 |
| | | | | | - | | | 422,830 | | |
| | | 01 | | 廢舊物資售價 | 1,460,000 | 1,460,000 | 600,000 | 307,566 | - | -177,170 |
| | | | | | - | | | 422,830 | | |
| 09 | | | | 補助及協助收入 | 35,139,000 | 35,139,000 | 12,700,000 | 4,463,183 | - | -743,622 |
| | | | | | - | | | 11,956,378 | | |
| | 01 | | | 上級政府補助收入 | 35,139,000 | 35,139,000 | 12,700,000 | 4,463,183 | - | -743,622 |
| | | | | | - | | | 11,956,378 | | |
| | | 01 | | 一般性補助收入 | 6,460,000 | 6,460,000 | 2,700,000 | 2,267,371 | - | 964,824 |
| | | | | | - | | | 3,664,824 | | |

彰化縣福興鄉公所

歲入累計表

中華民國113年1月1日至113年5月31日

頁數：第3頁
單位：新臺幣元

| 科 目 | | | | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) | |
|-----|----|----|---|----------|-------------|-----------------------|-------------|-------------------|---------------------------------|--------------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原 預 算 數 | | 合 計 | 本 月 實 現 數 | | 應 收 數 (3) |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | | 02 | | 計畫型補助收入 | 28,679,000 | 28,679,000 | 10,000,000 | 2,195,812 | - | -1,708,446 |
| | | | | | - | | | 8,291,554 | | |
| 10 | | | | 捐獻及贈與收入 | 36,000 | 36,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | 01 | | | 捐獻收入 | 36,000 | 36,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 01 | | 一般捐獻 | 36,000 | 36,000 | - | - | - | - |
| | | | | | - | | | - | | |
| 12 | | | | 其他收入 | 7,320,000 | 7,320,000 | 3,050,000 | 816,006 | - | -8,253 |
| | | | | | - | | | 3,041,747 | | |
| | 02 | | | 雜項收入 | 7,320,000 | 7,320,000 | 3,050,000 | 816,006 | - | -8,253 |
| | | | | | - | | | 3,041,747 | | |
| | | 01 | | 收回以前年度歲出 | - | - | - | 24,000 | - | 101,276 |
| | | | | | - | | | 101,276 | | |
| | | 04 | | 廢棄物清理費 | 5,500,000 | 5,500,000 | 2,300,000 | 678,523 | - | 27,575 |
| | | | | | - | | | 2,327,575 | | |
| | | 10 | | 其他雜項收入 | 1,820,000 | 1,820,000 | 750,000 | 113,483 | - | -137,104 |
| | | | | | - | | | 612,896 | | |
| | | | | 經常門合計 | 353,361,000 | 353,361,000 | 136,147,000 | 24,887,906 | - | 22,158,084 |
| | | | | | - | | | 158,305,084 | | |
| | | | | 總計 | 353,361,000 | 353,361,000 | 136,147,000 | 24,887,906 | - | 22,158,084 |
| | | | | | - | | | 158,305,084 | | |