

彰化縣田中鎮公所

歲入累計表

中華民國108年1月1日至108年6月30日

頁數：第1頁

| 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 | | 截至本月止 累計分配數 (1) | 執行數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|---------|-------------|-------------|-----------------------|-------------------|------------|---------------------------------|
| | | | | | 原預算數 | 合計 | | 本月實現數 | 應收數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| 01 | | | | 稅課收入 | 193,125,000 | 193,125,000 | 85,652,000 | 25,849,662 | - | 14,106,179 |
| | | | | | - | | | 99,758,179 | | |
| | 01 | | | 土地稅 | 15,205,000 | 15,205,000 | 70,000 | 36,191 | - | 253,316 |
| | | | | | - | | | 323,316 | | |
| | | 01 | | 地價稅 | 15,205,000 | 15,205,000 | 70,000 | 36,191 | - | 253,316 |
| | | | | | - | | | 323,316 | | |
| | 02 | | | 房屋稅 | 27,385,000 | 27,385,000 | 26,638,000 | 13,699,969 | - | 1,306,168 |
| | | | | | - | | | 27,944,168 | | |
| | | 01 | | 房屋稅 | 27,385,000 | 27,385,000 | 26,638,000 | 13,699,969 | - | 1,306,168 |
| | | | | | - | | | 27,944,168 | | |
| | 04 | | | 契稅 | 3,821,000 | 3,821,000 | 1,740,000 | 283,018 | - | 690,363 |
| | | | | | - | | | 2,430,363 | | |
| | | 01 | | 契稅 | 3,821,000 | 3,821,000 | 1,740,000 | 283,018 | - | 690,363 |
| | | | | | - | | | 2,430,363 | | |
| | 06 | | | 娛樂稅 | 1,424,000 | 1,424,000 | 704,000 | 145,703 | - | 124,946 |
| | | | | | - | | | 828,946 | | |
| | | 01 | | 娛樂稅 | 1,424,000 | 1,424,000 | 704,000 | 145,703 | - | 124,946 |
| | | | | | - | | | 828,946 | | |
| | 07 | | | 遺產及贈與稅 | 7,946,000 | 7,946,000 | 1,500,000 | 239,364 | - | 634,833 |
| | | | | | - | | | 2,134,833 | | |
| | | 01 | | 遺產稅 | 7,128,000 | 7,128,000 | 1,100,000 | - | - | 192,966 |
| | | | | | - | | | 1,292,966 | | |
| | | 02 | | 贈與稅 | 818,000 | 818,000 | 400,000 | 239,364 | - | 441,867 |
| | | | | | - | | | 841,867 | | |
| | 09 | | | 統籌分配稅 | 137,344,000 | 137,344,000 | 55,000,000 | 11,445,417 | - | 11,096,553 |
| | | | | | - | | | 66,096,553 | | |
| | | 01 | | 普通統籌 | 137,344,000 | 137,344,000 | 55,000,000 | 11,445,417 | - | 11,096,553 |
| | | | | | - | | | 66,096,553 | | |
| 03 | | | | 罰款及賠償收入 | 100,000 | 100,000 | - | 9,600 | - | 18,000 |
| | | | | | - | | | 18,000 | | |
| | 01 | | | 罰金罰鍰及息金 | - | - | - | 9,600 | - | 18,000 |
| | | | | | - | | | 18,000 | | |
| | | 01 | | 罰金罰鍰 | - | - | - | 9,600 | - | 18,000 |
| | | | | | - | | | 18,000 | | |
| | 03 | | | 賠償收入 | 100,000 | 100,000 | - | - | - | - |
| | | | | | - | | | - | | |

彰化縣田中鎮公所

歲入累計表

中華民國108年1月1日至108年6月30日

頁數：第2頁

| 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 | | 截至本月止 累計分配數 (1) | 執行數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|----------|------------|------------|-----------------------|-------------------|------------|---------------------------------|
| | | | | | 原預算數 | 合計 | | 本月實現數 | 應收數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | | 02 | | 賠償求償收入 | 100,000 | 100,000 | - | - | - | - |
| 04 | | | | 規費收入 | 5,462,000 | 5,462,000 | 1,764,000 | 528,609 | - | 1,551,533 |
| | | | | | - | | | 3,315,533 | | |
| | 01 | | | 行政規費收入 | 302,000 | 302,000 | 90,000 | 18,620 | - | 31,311 |
| | | | | | - | | | 121,311 | | |
| | | 02 | | 證照費 | 202,000 | 202,000 | 48,000 | 17,720 | - | 44,711 |
| | | | | | - | | | 92,711 | | |
| | | 05 | | 許可費 | 100,000 | 100,000 | 42,000 | 900 | - | -13,400 |
| | | | | | - | | | 28,600 | | |
| | 02 | | | 使用規費收入 | 5,160,000 | 5,160,000 | 1,674,000 | 509,989 | - | 1,520,222 |
| | | | | | - | | | 3,194,222 | | |
| | | 04 | | 資料使用費 | 10,000 | 10,000 | 4,000 | 1,061 | - | -88 |
| | | | | | - | | | 3,912 | | |
| | | 13 | | 場地設施使用費 | 5,000,000 | 5,000,000 | 1,600,000 | 492,776 | - | 1,288,423 |
| | | | | | - | | | 2,888,423 | | |
| | | 15 | | 道路使用費 | 150,000 | 150,000 | 70,000 | 16,152 | - | 231,887 |
| | | | | | - | | | 301,887 | | |
| 06 | | | | 財產收入 | 800,000 | 800,000 | 210,000 | 1,795 | - | 351,646 |
| | | | | | - | | | 561,646 | | |
| | 01 | | | 財產孳息 | 800,000 | 800,000 | 210,000 | 1,795 | - | 351,646 |
| | | | | | - | | | 561,646 | | |
| | | 01 | | 利息收入 | 100,000 | 100,000 | 50,000 | 1,795 | - | 88,055 |
| | | | | | - | | | 138,055 | | |
| | | 02 | | 租金收入 | 700,000 | 700,000 | 160,000 | - | - | 263,591 |
| | | | | | - | | | 423,591 | | |
| 08 | | | | 補助及協助收入 | 90,460,000 | 90,460,000 | 23,900,000 | 1,349,756 | - | -5,220,587 |
| | | | | | - | | | 18,679,413 | | |
| | 01 | | | 上級政府補助收入 | 90,460,000 | 90,460,000 | 23,900,000 | 1,349,756 | - | -5,220,587 |
| | | | | | - | | | 18,679,413 | | |
| | | 01 | | 一般性補助收入 | 20,618,000 | 20,618,000 | 6,900,000 | 1,050,000 | - | 5,265,387 |
| | | | | | - | | | 12,165,387 | | |
| | | 02 | | 計畫型補助收入 | 69,842,000 | 69,842,000 | 17,000,000 | 299,756 | - | -10,485,974 |
| | | | | | - | | | 6,514,026 | | |
| 11 | | | | 其他收入 | 8,280,000 | 8,280,000 | 2,540,000 | 679,678 | - | 883,811 |
| | | | | | - | | | 3,423,811 | | |

彰化縣田中鎮公所

歲入累計表

中華民國108年1月1日至108年6月30日

頁數：第3頁

| 科 目 | | | | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) | |
|-----|----|----|---|----------|-------------|-----------------------|-------------|-------------------|---------------------------------|--------------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原 預 算 數 | | 合 計 | 本 月 實 現 數 | | 應 收 數 (3) |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | 02 | | | 雜項收入 | 8,280,000 | 8,280,000 | 2,540,000 | 679,678 | - | 883,811 |
| | | | | | - | | | 3,423,811 | | |
| | | 01 | | 收回以前年度歲出 | - | - | - | 12,780 | - | 84,842 |
| | | | | | - | | | 84,842 | | |
| | | 04 | | 廢棄物清理費 | 2,900,000 | 2,900,000 | 1,440,000 | 307,061 | - | 65,523 |
| | | | | | - | | | 1,505,523 | | |
| | | 10 | | 其他雜項收入 | 5,380,000 | 5,380,000 | 1,100,000 | 359,837 | - | 733,446 |
| | | | | | - | | | 1,833,446 | | |
| | | | | 經常門合計 | 298,227,000 | 298,227,000 | 114,066,000 | 28,419,100 | - | 11,690,582 |
| | | | | | - | | | 125,756,582 | | |
| | | | | 總計 | 298,227,000 | 298,227,000 | 114,066,000 | 28,419,100 | - | 11,690,582 |
| | | | | | - | | | 125,756,582 | | |