

彰化縣田中鎮公所

歲入累計表

中華民國110年1月1日至110年9月30日

頁數：第1頁
單位：新臺幣元

| 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 | | 截至本月止 累計分配數 (1) | 執行數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|---------|-------------|-------------|-----------------------|-------------------|------------|---------------------------------|
| | | | | | 原預算數 | 合計 | | 本月實現數 | 應收數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| 01 | | | | 稅課收入 | 193,868,000 | 193,868,000 | 119,892,000 | 15,552,029 | - | 14,059,909 |
| | | | | | - | | | 133,951,909 | | |
| | 02 | | | 遺產及贈與稅 | 8,913,000 | 8,913,000 | 3,965,000 | 464,000 | - | 454,947 |
| | | | | | - | | | 4,419,947 | | |
| | | 01 | | 遺產稅 | 8,090,000 | 8,090,000 | 3,400,000 | - | - | -3,294,699 |
| | | | | | - | | | 105,301 | | |
| | | 02 | | 贈與稅 | 823,000 | 823,000 | 565,000 | 464,000 | - | 3,749,646 |
| | | | | | - | | | 4,314,646 | | |
| | 13 | | | 土地稅 | 15,978,000 | 15,978,000 | 100,000 | 9,909 | - | 652,030 |
| | | | | | - | | | 752,030 | | |
| | | 01 | | 地價稅 | 15,978,000 | 15,978,000 | 100,000 | 9,909 | - | 652,030 |
| | | | | | - | | | 752,030 | | |
| | 14 | | | 房屋稅 | 27,354,000 | 27,354,000 | 27,167,000 | 43,079 | - | 1,402,159 |
| | | | | | - | | | 28,569,159 | | |
| | | 01 | | 房屋稅 | 27,354,000 | 27,354,000 | 27,167,000 | 43,079 | - | 1,402,159 |
| | | | | | - | | | 28,569,159 | | |
| | 15 | | | 契稅 | 4,109,000 | 4,109,000 | 2,710,000 | 173,386 | - | 1,198,828 |
| | | | | | - | | | 3,908,828 | | |
| | | 01 | | 契稅 | 4,109,000 | 4,109,000 | 2,710,000 | 173,386 | - | 1,198,828 |
| | | | | | - | | | 3,908,828 | | |
| | 16 | | | 娛樂稅 | 1,350,000 | 1,350,000 | 950,000 | 9,821 | - | -136,325 |
| | | | | | - | | | 813,675 | | |
| | | 01 | | 娛樂稅 | 1,350,000 | 1,350,000 | 950,000 | 9,821 | - | -136,325 |
| | | | | | - | | | 813,675 | | |
| | 17 | | | 統籌分配稅 | 136,164,000 | 136,164,000 | 85,000,000 | 14,851,834 | - | 10,488,270 |
| | | | | | - | | | 95,488,270 | | |
| | | 01 | | 普通統籌 | 136,164,000 | 136,164,000 | 85,000,000 | 14,851,834 | - | 10,488,270 |
| | | | | | - | | | 95,488,270 | | |
| 04 | | | | 罰款及賠償收入 | 100,000 | 100,000 | - | 1,200 | - | 18,000 |
| | | | | | - | | | 18,000 | | |
| | 01 | | | 罰金罰鍰及息金 | - | - | - | 1,200 | - | 18,000 |
| | | | | | - | | | 18,000 | | |
| | | 01 | | 罰金罰鍰 | - | - | - | 1,200 | - | 18,000 |
| | | | | | - | | | 18,000 | | |
| | 03 | | | 賠償收入 | 100,000 | 100,000 | - | - | - | - |
| | | | | | - | | | - | | |

彰化縣田中鎮公所

歲入累計表

中華民國110年1月1日至110年9月30日

頁數：第2頁
單位：新臺幣元

| 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 | | 截至本月止 累計分配數 (1) | 執行數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|----------|------------|------------|-----------------------|-------------------|------------|---------------------------------|
| | | | | | 原預算數 | 合計 | | 本月實現數 | 應收數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | | 02 | | 賠償求償收入 | 100,000 | 100,000 | - | - | - | - |
| | | | | | - | | | - | | |
| 05 | | | | 規費收入 | 5,105,000 | 5,105,000 | 2,967,000 | 404,391 | - | 858,738 |
| | | | | | - | | | 3,825,738 | | |
| | 01 | | | 行政規費收入 | 400,000 | 400,000 | 199,000 | 33,704 | - | 144,911 |
| | | | | | - | | | 343,911 | | |
| | | 02 | | 證照費 | 300,000 | 300,000 | 130,000 | 27,904 | - | 113,911 |
| | | | | | - | | | 243,911 | | |
| | | 05 | | 許可費 | 100,000 | 100,000 | 69,000 | 5,800 | - | 31,000 |
| | | | | | - | | | 100,000 | | |
| | 03 | | | 使用規費收入 | 4,705,000 | 4,705,000 | 2,768,000 | 370,687 | - | 713,827 |
| | | | | | - | | | 3,481,827 | | |
| | | 03 | | 資料使用費 | 5,000 | 5,000 | 3,000 | 5,255 | - | 3,092 |
| | | | | | - | | | 6,092 | | |
| | | 06 | | 場地設施使用費 | 4,400,000 | 4,400,000 | 2,540,000 | 365,432 | - | 600,341 |
| | | | | | - | | | 3,140,341 | | |
| | | 08 | | 道路使用費 | 300,000 | 300,000 | 225,000 | - | - | 110,394 |
| | | | | | - | | | 335,394 | | |
| 07 | | | | 財產收入 | 500,000 | 500,000 | 260,000 | 15,939 | - | 64,690 |
| | | | | | - | | | 324,690 | | |
| | 01 | | | 財產孳息 | 500,000 | 500,000 | 260,000 | 15,939 | - | 64,690 |
| | | | | | - | | | 324,690 | | |
| | | 01 | | 利息收入 | 100,000 | 100,000 | 50,000 | 15,939 | - | 96,571 |
| | | | | | - | | | 146,571 | | |
| | | 03 | | 租金收入 | 400,000 | 400,000 | 210,000 | - | - | -31,881 |
| | | | | | - | | | 178,119 | | |
| 09 | | | | 補助及協助收入 | 63,292,000 | 63,292,000 | 36,500,000 | 6,180,600 | - | 4,317,119 |
| | | | | | - | | | 40,817,119 | | |
| | 01 | | | 上級政府補助收入 | 63,292,000 | 63,292,000 | 36,500,000 | 6,180,600 | - | 4,317,119 |
| | | | | | - | | | 40,817,119 | | |
| | | 01 | | 一般性補助收入 | 17,950,000 | 17,950,000 | 8,500,000 | 5,625,000 | - | 6,302,577 |
| | | | | | - | | | 14,802,577 | | |
| | | 02 | | 計畫型補助收入 | 45,342,000 | 45,342,000 | 28,000,000 | 555,600 | - | -1,985,458 |
| | | | | | - | | | 26,014,542 | | |
| 12 | | | | 其他收入 | 10,810,000 | 10,810,000 | 5,700,000 | 704,423 | - | -268,158 |
| | | | | | - | | | 5,431,842 | | |

彰化縣田中鎮公所

歲入累計表

中華民國110年1月1日至110年9月30日

頁數：第3頁
單位：新臺幣元

| 科 目 | | | | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) | |
|-----|----|----|---|--------|-------------|-----------------------|-------------|-------------------|---------------------------------|--------------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原 預 算 數 | | 合 計 | 本 月 實 現 數 | | 應 收 數 (3) |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | 02 | | | 雜項收入 | 10,810,000 | 10,810,000 | 5,700,000 | 704,423 | - | -268,158 |
| | | | | | - | | | 5,431,842 | | |
| | | 04 | | 廢棄物清理費 | 6,900,000 | 6,900,000 | 3,900,000 | 327,084 | - | -1,209,338 |
| | | | | | - | | | 2,690,662 | | |
| | | 10 | | 其他雜項收入 | 3,910,000 | 3,910,000 | 1,800,000 | 377,339 | - | 941,180 |
| | | | | | - | | | 2,741,180 | | |
| | | | | 經常門合計 | 273,675,000 | 273,675,000 | 165,319,000 | 22,858,582 | - | 19,050,298 |
| | | | | | - | | | 184,369,298 | | |
| | | | | 總計 | 273,675,000 | 273,675,000 | 165,319,000 | 22,858,582 | - | 19,050,298 |
| | | | | | - | | | 184,369,298 | | |