

彰化縣田中鎮公所

歲入累計表

中華民國112年1月1日至112年10月31日

頁數：第1頁
單位：新臺幣元

| 款 | 項 | 目 | 節 | 代號及名稱 | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|---------|-------------|-------------|-----------------------|-------------------|--------------|---------------------------------|
| | | | | | 原 預 算 數 | 合 計 | | 本 月 實 現 數 | 應 收 數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| 01 | | | | 稅課收入 | 237,974,000 | 237,974,000 | 181,414,000 | 16,571,795 | - | 31,131,384 |
| | | | | | - | | | 212,545,384 | | |
| | 02 | | | 遺產及贈與稅 | 5,441,000 | 5,441,000 | 3,750,000 | 1,508,658 | - | 4,580,990 |
| | | | | | - | | | 8,330,990 | | |
| | | 01 | | 遺產稅 | 2,239,000 | 2,239,000 | 2,000,000 | 1,461,371 | - | 5,178,685 |
| | | | | | - | | | 7,178,685 | | |
| | | 02 | | 贈與稅 | 3,202,000 | 3,202,000 | 1,750,000 | 47,287 | - | -597,695 |
| | | | | | - | | | 1,152,305 | | |
| | 13 | | | 土地稅 | 18,235,000 | 18,235,000 | 160,000 | 5,219 | - | 580,827 |
| | | | | | - | | | 740,827 | | |
| | | 01 | | 地價稅 | 18,235,000 | 18,235,000 | 160,000 | 5,219 | - | 580,827 |
| | | | | | - | | | 740,827 | | |
| | 14 | | | 房屋稅 | 27,014,000 | 27,014,000 | 26,907,000 | 134,990 | - | 1,649,577 |
| | | | | | - | | | 28,556,577 | | |
| | | 01 | | 房屋稅 | 27,014,000 | 27,014,000 | 26,907,000 | 134,990 | - | 1,649,577 |
| | | | | | - | | | 28,556,577 | | |
| | 15 | | | 契稅 | 4,077,000 | 4,077,000 | 3,260,000 | 219,801 | - | 1,198,962 |
| | | | | | - | | | 4,458,962 | | |
| | | 01 | | 契稅 | 4,077,000 | 4,077,000 | 3,260,000 | 219,801 | - | 1,198,962 |
| | | | | | - | | | 4,458,962 | | |
| | 16 | | | 娛樂稅 | 1,350,000 | 1,350,000 | 1,080,000 | 70,210 | - | 257,938 |
| | | | | | - | | | 1,337,938 | | |
| | | 01 | | 娛樂稅 | 1,350,000 | 1,350,000 | 1,080,000 | 70,210 | - | 257,938 |
| | | | | | - | | | 1,337,938 | | |
| | 17 | | | 統籌分配稅 | 181,857,000 | 181,857,000 | 146,257,000 | 14,632,917 | - | 22,863,090 |
| | | | | | - | | | 169,120,090 | | |
| | | 01 | | 普通統籌 | 175,600,000 | 175,600,000 | 140,000,000 | 14,632,917 | - | 22,863,090 |
| | | | | | - | | | 162,863,090 | | |
| | | 02 | | 特別統籌 | 6,257,000 | 6,257,000 | 6,257,000 | - | - | - |
| | | | | | - | | | 6,257,000 | | |
| | 04 | | | 罰款及賠償收入 | 100,000 | 100,000 | - | 300 | - | 35,100 |
| | | | | | - | | | 35,100 | | |
| | | 01 | | 罰金罰鍰及怠金 | - | - | - | 300 | - | 35,100 |
| | | | | | - | | | 35,100 | | |
| | | 01 | | 罰金罰鍰 | - | - | - | 300 | - | 35,100 |
| | | | | | - | | | 35,100 | | |

彰化縣田中鎮公所

歲入累計表

中華民國112年1月1日至112年10月31日

頁數：第2頁
單位：新臺幣元

| 款 | 項 | 目 | 節 | 代號及名稱 | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|----------|------------|------------|-----------------------|-------------------|--------------|---------------------------------|
| | | | | | 原 預 算 數 | 合 計 | | 本 月 實 現 數 | 應 收 數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | 03 | | | 賠償收入 | 100,000 | 100,000 | - | - | - | - |
| | | | | | - | | | | | |
| | | 02 | | 賠償求償收入 | 100,000 | 100,000 | - | - | - | - |
| | | | | | - | | | | | |
| 05 | | | | 規費收入 | 5,305,000 | 5,305,000 | 3,631,000 | 443,788 | - | 1,549,780 |
| | | | | | - | | | 5,180,780 | | |
| | 01 | | | 行政規費收入 | 400,000 | 400,000 | 228,000 | 20,650 | - | 79,829 |
| | | | | | - | | | 307,829 | | |
| | | 02 | | 證照費 | 300,000 | 300,000 | 150,000 | 10,150 | - | 79,829 |
| | | | | | - | | | 229,829 | | |
| | | 05 | | 許可費 | 100,000 | 100,000 | 78,000 | 10,500 | - | - |
| | | | | | - | | | 78,000 | | |
| | 03 | | | 使用規費收入 | 4,905,000 | 4,905,000 | 3,403,000 | 423,138 | - | 1,469,951 |
| | | | | | - | | | 4,872,951 | | |
| | | 03 | | 資料使用費 | 5,000 | 5,000 | 3,000 | 338 | - | -1,250 |
| | | | | | - | | | 1,750 | | |
| | | 06 | | 場地設施使用費 | 4,600,000 | 4,600,000 | 3,100,000 | 422,800 | - | 1,426,667 |
| | | | | | - | | | 4,526,667 | | |
| | | 08 | | 道路使用費 | 300,000 | 300,000 | 300,000 | - | - | 44,534 |
| | | | | | - | | | 344,534 | | |
| 07 | | | | 財產收入 | 450,000 | 450,000 | 210,000 | 186,043 | - | 1,770,669 |
| | | | | | - | | | 1,980,669 | | |
| | 01 | | | 財產孳息 | 450,000 | 450,000 | 210,000 | 186,043 | - | 1,770,669 |
| | | | | | - | | | 1,980,669 | | |
| | | 01 | | 利息收入 | 150,000 | 150,000 | 100,000 | 186,043 | - | 1,549,100 |
| | | | | | - | | | 1,649,100 | | |
| | | 03 | | 租金收入 | 300,000 | 300,000 | 110,000 | - | - | 221,569 |
| | | | | | - | | | 331,569 | | |
| 09 | | | | 補助及協助收入 | 99,653,000 | 99,653,000 | 68,500,000 | 1,193,360 | - | -23,926,082 |
| | | | | | - | | | 44,573,918 | | |
| | 01 | | | 上級政府補助收入 | 99,653,000 | 99,653,000 | 68,500,000 | 1,193,360 | - | -23,926,082 |
| | | | | | - | | | 44,573,918 | | |
| | | 01 | | 一般性補助收入 | 16,319,000 | 16,319,000 | 12,500,000 | - | - | 3,007,595 |
| | | | | | - | | | 15,507,595 | | |
| | | 02 | | 計畫型補助收入 | 83,334,000 | 83,334,000 | 56,000,000 | 1,193,360 | - | -26,933,677 |
| | | | | | - | | | 29,066,323 | | |

彰化縣田中鎮公所

歲入累計表

中華民國112年1月1日至112年10月31日

頁數：第3頁
單位：新臺幣元

| 科 目 | | | | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) | |
|-----|----|----|---|--------|-------------|-----------------------|-------------|-------------------|---------------------------------|--------------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原 預 算 數 | | 合 計 | 本 月 實 現 數 | | 應 收 數 (3) |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| 12 | | | | 其他收入 | 7,230,000 | 7,230,000 | 5,300,000 | 551,458 | - | 298,856 |
| | 02 | | | 雜項收入 | 7,230,000 | 7,230,000 | 5,300,000 | 551,458 | - | 298,856 |
| | | 04 | | 廢棄物清理費 | 3,900,000 | 3,900,000 | 3,000,000 | 311,633 | - | 274,596 |
| | | 10 | | 其他雜項收入 | 3,330,000 | 3,330,000 | 2,300,000 | 239,825 | - | 24,260 |
| | | | | 經常門合計 | 350,712,000 | 350,712,000 | 259,055,000 | 18,946,744 | - | 10,859,707 |
| | | | | 總計 | 350,712,000 | 350,712,000 | 259,055,000 | 18,946,744 | - | 10,859,707 |