

彰化縣埤頭鄉公所

以前年度歲出轉入數累計表

中華民國110年1月1日至110年8月31日

頁數：第20頁

單位：新臺幣元

| 年度別 | 科 目 | | | | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) | | | | | | | |
|-----|-----|---|----|---|------------|------------|---------|-------------------|----------|------------------------------|---------|-----------|-----|-----|-----|-----|-----|-----|
| | 款 | 項 | 目 | 節 | | | | | | | | 代 號 及 名 稱 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | | | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| 105 | 73 | | | | 環境保護支出 | 39,755 | - | - | 9,000 | - | 30,755 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | - | | | | | |
| | | | | | 03 | 水肥垃圾業務 | 39,755 | - | - | 9,000 | - | 30,755 | - | | | | | |
| | | | | | | - | - | - | - | - | - | - | - | | | | | |
| | | | | | | - | - | - | - | - | - | - | - | | | | | |
| | | | 01 | | 水肥垃圾處理 | 39,755 | - | - | 9,000 | - | 30,755 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | 02 | | 業務費 | 39,755 | - | - | 9,000 | - | 30,755 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | | | 小計 | 39,755 | - | - | 9,000 | - | 30,755 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| 106 | 73 | | | | 環境保護支出 | 3,454 | - | - | - | - | 3,454 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | | | 03 | 水肥垃圾業務 | 3,454 | - | - | - | - | 3,454 | - | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | | | | - | - | - | - | - | - | - | | | | | | |
| | | | 01 | | 水肥垃圾處理 | 3,454 | - | - | - | - | 3,454 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | 02 | | 業務費 | 3,454 | - | - | - | - | 3,454 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | 小計 | 3,454 | - | - | - | - | 3,454 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| 107 | 73 | | | | 環境保護支出 | 212,513 | - | - | 55,490 | - | 157,023 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | 03 | 水肥垃圾業務 | 212,513 | - | - | 55,490 | - | 157,023 | - | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | 01 | | 水肥垃圾處理 | 212,513 | - | - | 55,490 | - | 157,023 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | 02 | | 業務費 | 212,513 | - | - | 55,490 | - | 157,023 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | 小計 | 212,513 | - | - | 55,490 | - | 157,023 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| 108 | 73 | | | | 環境保護支出 | 306,061 | - | - | 117,350 | - | 188,711 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | 03 | 水肥垃圾業務 | 306,061 | - | - | 117,350 | - | 188,711 | - | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | 01 | | 水肥垃圾處理 | 306,061 | - | - | 117,350 | - | 188,711 | - | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |

彰化縣埤頭鄉公所

以前年度歲出轉入數累計表

中華民國110年1月1日至110年8月31日

頁數：第21頁
單位：新臺幣元

| 年度別 | 科 目 | | | | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) | | | | | | | |
|-----|-----|----|----|----------|------------|------------|-------|-------------------|----------|------------------------------|---------|-----------|-----|-----|-----|-----|-----|-----|
| | 款 | 項 | 目 | 節 | | | | | | | | 代 號 及 名 稱 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | | | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| | | | 02 | 業務費 | 213,021 | - | - | 24,310 | - | 188,711 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | 04 | 獎補助費 | 93,040 | - | - | 93,040 | - | - | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | | 小計 | 306,061 | - | - | 117,350 | - | 188,711 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| 109 | 37 | | | 民政支出 | 955,000 | - | - | 910,000 | - | 45,000 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | 02 | | 民政業務 | 840,000 | - | - | 840,000 | - | - | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | 01 | 自治業務 | 840,000 | - | - | 840,000 | - | - | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | 20 | 業務費 | 840,000 | - | - | 840,000 | - | - | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | 05 | | 民政建築及設備 | 115,000 | - | - | 70,000 | - | 45,000 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | 01 | 民政建築及設備* | 115,000 | - | - | 70,000 | - | 45,000 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | 30 | 設備及投資* | 115,000 | - | - | 70,000 | - | 45,000 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| 109 | 51 | | | 教育支出 | 37,050 | - | - | 37,050 | - | - | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | 01 | | 一般行政 | 37,050 | - | - | 37,050 | - | - | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | 02 | 幼兒園管理 | 37,050 | - | - | 37,050 | - | - | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | 20 | 業務費 | 37,050 | - | - | 37,050 | - | - | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| 109 | 53 | | | 文化支出 | 64,313 | - | - | 64,313 | - | - | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | 90 | | 一般建築及設備 | 64,313 | - | - | 64,313 | - | - | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | 01 | 一般建築及設備* | 64,313 | - | - | 64,313 | - | - | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | 30 | 設備及投資* | 64,313 | - | - | 64,313 | - | - | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |

彰化縣埤頭鄉公所

以前年度歲出轉入數累計表

中華民國110年1月1日至110年8月31日

頁數：第22頁

單位：新臺幣元

| 年度別 | 科 目 | | | | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) | | | | | | | |
|-----|-----|----|----|---|------------|------------|-------|-------------------|------------|------------------------------|-----------|-----------|-----|-----|-----|-----|-----|-----|
| | 款 | 項 | 目 | 節 | | | | | | | | 代 號 及 名 稱 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | | | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| 109 | 56 | | | | 農業支出 | 635,000 | - | 635,000 | 635,000 | - | - | | | | | | | |
| | | 03 | | | 水利工程 | 635,000 | - | 635,000 | 635,000 | - | - | | | | | | | |
| | | | 01 | | 水利工程* | 635,000 | - | 635,000 | 635,000 | - | - | | | | | | | |
| | | | 30 | | 設備及投資* | 635,000 | - | 635,000 | 635,000 | - | - | | | | | | | |
| 109 | 58 | | | | 交通支出 | 23,914,998 | - | 5,136,184 | 22,994,337 | - | 920,661 | | | | | | | |
| | | 03 | | | 道路橋樑工程 | 23,914,998 | - | 5,136,184 | 22,994,337 | - | 920,661 | | | | | | | |
| | | | 01 | | 道路橋樑工程* | 23,914,998 | - | 5,136,184 | 22,994,337 | - | 920,661 | | | | | | | |
| | | | 30 | | 設備及投資* | 23,914,998 | - | 5,136,184 | 22,994,337 | - | 920,661 | | | | | | | |
| 109 | 59 | | | | 其他經濟服務支出 | 2,780,245 | - | - | 1,076,755 | - | 1,703,490 | | | | | | | |
| | | 03 | | | 公園與路燈管理 | 1,828,995 | - | - | 1,019,758 | - | 809,237 | | | | | | | |
| | | | 02 | | 路燈裝設* | 150,000 | - | - | 150,000 | - | - | | | | | | | |
| | | | 30 | | 設備及投資* | 150,000 | - | - | 150,000 | - | - | | | | | | | |
| | | | 04 | | 路燈養護 | 1,678,995 | - | - | 869,758 | - | 809,237 | | | | | | | |
| | | | 20 | | 業務費 | 1,678,995 | - | - | 869,758 | - | 809,237 | | | | | | | |
| | | 04 | | | 其他公共工程 | 951,250 | - | - | 56,997 | - | 894,253 | | | | | | | |
| | | | 01 | | 其他公共工程* | 951,250 | - | - | 56,997 | - | 894,253 | | | | | | | |
| | | | 30 | | 設備及投資* | 951,250 | - | - | 56,997 | - | 894,253 | | | | | | | |
| 109 | 63 | | | | 福利服務支出 | 419,710 | - | - | 169,710 | - | 250,000 | | | | | | | |

彰化縣埤頭鄉公所

以前年度歲出轉入數累計表

中華民國110年1月1日至110年8月31日

頁數：第23頁

單位：新臺幣元

| 年度別 | 科 目 | | | | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) | | | | | | | |
|-----|-----|----|----|----|------------|------------|-------|-------------------|-----------|------------------------------|---------|-----------|-----|-----|-----|-----|-----|-----|
| | 款 | 項 | 目 | 節 | | | | | | | | 代 號 及 名 稱 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | | | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| | | 01 | | | 社政業務 | 419,710 | - | - | 169,710 | - | 250,000 | - | | | | | | |
| | | | 01 | | 社會運動 | 104,710 | - | - | 104,710 | - | - | - | | | | | | |
| | | | | 20 | 業務費 | 104,710 | - | - | 104,710 | - | - | - | | | | | | |
| | | | | 02 | 社會福利 | 315,000 | - | - | 65,000 | - | 250,000 | - | | | | | | |
| | | | | 40 | 獎補助費 | 315,000 | - | - | 65,000 | - | 250,000 | - | | | | | | |
| 109 | 71 | | | | 環境保護支出 | 1,628,441 | - | 30,580 | 668,312 | - | 960,129 | - | | | | | | |
| | | | | | 水肥垃圾業務 | 1,628,441 | - | 30,580 | 668,312 | - | 960,129 | - | | | | | | |
| | | | | 01 | 水肥垃圾處理 | 1,628,441 | - | 30,580 | 668,312 | - | 960,129 | - | | | | | | |
| | | | | 20 | 業務費 | 596,257 | - | - | 301,109 | - | 295,148 | - | | | | | | |
| | | | | 40 | 獎補助費 | 1,032,184 | - | 30,580 | 367,203 | - | 664,981 | - | | | | | | |
| 109 | 72 | | | | 社區發展支出 | 2,073,026 | - | 1,180,470 | 2,073,026 | - | - | - | | | | | | |
| | | | | | 社區發展 | 1,173,026 | - | 280,470 | 1,173,026 | - | - | - | | | | | | |
| | | | | 01 | 社區發展 | 1,173,026 | - | 280,470 | 1,173,026 | - | - | - | | | | | | |
| | | | | 20 | 業務費 | 280,470 | - | 280,470 | 280,470 | - | - | - | | | | | | |
| | | | | 40 | 獎補助費 | 892,556 | - | - | 892,556 | - | - | - | | | | | | |
| | | | | 02 | 社區發展建築及設備 | 900,000 | - | 900,000 | 900,000 | - | - | - | | | | | | |
| | | | | 01 | 社區發展建築及設備* | 900,000 | - | 900,000 | 900,000 | - | - | - | | | | | | |
| | | | | 30 | 設備及投資* | 900,000 | - | 900,000 | 900,000 | - | - | - | | | | | | |

彰化縣埤頭鄉公所

以前年度歲出轉入數累計表

中華民國110年1月1日至110年8月31日

頁數：第24頁
單位：新臺幣元

| 年度別 | 科 目 | | | | 代 號 及 名 稱 | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) |
|-----|-----|---|---|---|-----------|------------|------------|-----------|-------------------|----------|------------------------------|---------|
| | 款 | 項 | 目 | 節 | | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | |
| | | | | | 小計 | 32,507,783 | - | 6,982,234 | 28,628,503 | - | 3,879,280 | - |
| | | | | | | - | - | - | - | - | - | - |
| | | | | | 經常門合計 | 6,339,005 | - | 311,050 | 3,939,696 | - | 2,399,309 | - |
| | | | | | | - | - | - | - | - | - | - |
| | | | | | 資本門合計* | 26,730,561 | - | 6,671,184 | 24,870,647 | - | 1,859,914 | - |
| | | | | | | - | - | - | - | - | - | - |
| | | | | | 總計 | 33,069,566 | - | 6,982,234 | 28,810,343 | - | 4,259,223 | - |
| | | | | | | - | - | - | - | - | - | - |