

彰化縣田中鎮公所
以前年度歲出轉入數累計表
中華民國109年1月1日至109年6月30日

頁數：第1頁
單位：新臺幣元

| 年度別 | 科 目 | | | | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) | | | | | | | |
|-----|-----|----|----|---------|------------|------------|-------|-------------------|-----------|------------------------------|---------|-----------|-----|-----|-----|-----|-----|-----|
| | 款 | 項 | 目 | 節 | | | | | | | | 代 號 及 名 稱 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | | | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| 93 | 01 | | | 建管行政 | 683,228 | - | - | - | - | 683,228 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | 01 | | | 建管行政 | 683,228 | - | - | - | 683,228 | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | 02 | | 業務費 | 683,228 | - | - | - | 683,228 | - | | | | | | | |
| | | | | 小計 | 683,228 | - | - | - | 683,228 | - | | | | | | | | |
| | | | | | - | - | - | - | - | - | | | | | | | | |
| 96 | 01 | | | 建管行政 | 1,850,000 | - | - | - | - | 1,850,000 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | 01 | | | 建管行政 | 1,850,000 | - | - | - | 1,850,000 | - | | | | | | | |
| | | | | | | - | - | - | - | - | - | | | | | | | |
| | | | 02 | | 業務費 | 1,850,000 | - | - | - | 1,850,000 | - | | | | | | | |
| | | | | 小計 | 1,850,000 | - | - | - | 1,850,000 | - | | | | | | | | |
| | | | | | - | - | - | - | - | - | | | | | | | | |
| 106 | 90 | | | 一般建築及設備 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 1,579,850 | - | - | - | - | 1,579,850 | - | | | | | | | |
| | | 01 | | | 一般建築及設備* | - | - | - | - | - | - | | | | | | | |
| | | | | | | 1,579,850 | - | - | - | 1,579,850 | - | | | | | | | |
| | | | 03 | | 設備及投資* | - | - | - | - | - | - | | | | | | | |
| | | | | 小計 | 1,579,850 | - | - | - | 1,579,850 | - | | | | | | | | |
| | | | | | - | - | - | - | - | - | | | | | | | | |
| 107 | 03 | | | 公園與路燈管理 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 519,379 | - | - | 133,418 | - | 385,961 | - | | | | | | | |
| | | 03 | | | 公園管理 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 385,961 | - | - | - | 385,961 | - | | | | | | | |
| | | | 02 | | 業務費 | - | - | - | - | - | - | | | | | | | |
| | | | | | 385,961 | - | - | - | 385,961 | - | | | | | | | | |
| | 04 | | | 路燈養護 | - | - | - | - | - | - | | | | | | | | |
| | | | | | 133,418 | - | - | 133,418 | - | - | | | | | | | | |
| | | 02 | | 業務費 | - | - | - | - | - | - | | | | | | | | |
| | | | | | 133,418 | - | - | 133,418 | - | - | | | | | | | | |
| 107 | 04 | | | 其他公共工程 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 541,700 | - | - | 390,668 | - | 151,032 | - | | | | | | | |

彰化縣田中鎮公所
以前年度歲出轉入數累計表
中華民國109年1月1日至109年6月30日

頁數：第2頁
單位：新臺幣元

| 年度別 | 科 目 | | | | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) | | | | | | | |
|-----|-----|----|----|---|------------|------------|-------|-------------------|----------|------------------------------|---------|-----------|-----|-----|-----|-----|-----|-----|
| | 款 | 項 | 目 | 節 | | | | | | | | 代 號 及 名 稱 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | | | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| | | 01 | | | 其他公共工程* | - | - | - | - | - | - | | | | | | | |
| | | | | | | 541,700 | - | - | - | 390,668 | - | | | | | | | |
| | | | 03 | | 設備及投資* | - | - | - | - | - | - | | | | | | | |
| | | | | | | 541,700 | - | - | - | 390,668 | - | | | | | | | |
| | | | | | 小計 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 1,061,079 | - | - | - | 524,086 | - | | | | | | | |
| 108 | 01 | | | | 一般行政 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 146,500 | - | - | - | 96,500 | - | | | | | | | |
| | | 01 | | | 行政管理 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 146,500 | - | - | - | 96,500 | - | | | | | | | |
| | | | 02 | | 業務費 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 146,500 | - | - | - | 96,500 | - | | | | | | | |
| 108 | 05 | | | | 民政建築及設備 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 5,719,372 | - | - | - | 177,177 | - | | | | | | | |
| | | 01 | | | 民政建築及設備* | - | - | - | - | - | - | | | | | | | |
| | | | | | | 5,719,372 | - | - | - | 177,177 | - | | | | | | | |
| | | | 03 | | 設備及投資* | - | - | - | - | - | - | | | | | | | |
| | | | | | | 5,719,372 | - | - | - | 177,177 | - | | | | | | | |
| 108 | 01 | | | | 一般行政 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 621,650 | - | - | - | 101,460 | - | | | | | | | |
| | | 02 | | | 幼兒園管理 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 621,650 | - | - | - | 101,460 | - | | | | | | | |
| | | | 01 | | 人事費 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 596,450 | - | - | - | 76,260 | - | | | | | | | |
| | | | 02 | | 業務費 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 25,200 | - | - | - | 25,200 | - | | | | | | | |
| 108 | 01 | | | | 農業管理與輔導業務 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 35,515 | - | - | - | 35,515 | - | | | | | | | |
| | | 01 | | | 農產推廣 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 35,515 | - | - | - | 35,515 | - | | | | | | | |
| | | | 02 | | 業務費 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 35,515 | - | - | - | 35,515 | - | | | | | | | |
| 108 | 03 | | | | 水利工程 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 2,500,000 | - | - | - | 2,500,000 | - | | | | | | | |
| | | 01 | | | 水利工程* | - | - | - | - | - | - | | | | | | | |
| | | | | | | 2,500,000 | - | - | - | 2,500,000 | - | | | | | | | |

彰化縣田中鎮公所
以前年度歲出轉入數累計表
中華民國109年1月1日至109年6月30日

頁數：第3頁
單位：新臺幣元

| 年度別 | 科 目 | | | | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) | | | | | | | |
|-----|-----|----|----|---------|------------|------------|-----------|-------------------|----------|------------------------------|---------|-----------|-----|-----|-----|-----|-----|-----|
| | 款 | 項 | 目 | 節 | | | | | | | | 代 號 及 名 稱 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | | | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| | | | 03 | 設備及投資* | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 2,500,000 | - | - | 2,500,000 | - | - | - | | | | | | | |
| 108 | 04 | | | 下水道工程 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 200,397 | - | - | 200,397 | - | - | - | | | | | | | |
| | | 01 | | 下水道工程* | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 200,397 | - | - | 200,397 | - | - | - | | | | | | | |
| | | | 03 | 設備及投資* | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 200,397 | - | - | 200,397 | - | - | - | | | | | | | |
| 108 | 03 | | | 道路橋樑工程 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 2,000,000 | - | 118,410 | 2,000,000 | - | - | - | | | | | | | |
| | | 01 | | 道路橋樑工程* | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 2,000,000 | - | 118,410 | 2,000,000 | - | - | - | | | | | | | |
| | | | 03 | 設備及投資* | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 2,000,000 | - | 118,410 | 2,000,000 | - | - | - | | | | | | | |
| 108 | 03 | | | 公園與路燈管理 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 1,270,812 | - | 667,000 | 1,270,812 | - | - | - | | | | | | | |
| | | 03 | | 公園管理 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 667,000 | - | 667,000 | 667,000 | - | - | - | | | | | | | |
| | | | 02 | 業務費 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 667,000 | - | 667,000 | 667,000 | - | - | - | | | | | | | |
| | | 04 | | 路燈養護 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 603,812 | - | - | 603,812 | - | - | - | | | | | | | |
| | | | 02 | 業務費 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 603,812 | - | - | 603,812 | - | - | - | | | | | | | |
| 108 | 04 | | | 其他公共工程 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 25,700,977 | - | 1,626,079 | 4,691,505 | - | 21,009,472 | - | | | | | | | |
| | | 01 | | 其他公共工程* | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 25,700,977 | - | 1,626,079 | 4,691,505 | - | 21,009,472 | - | | | | | | | |
| | | | 03 | 設備及投資* | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 25,700,977 | - | 1,626,079 | 4,691,505 | - | 21,009,472 | - | | | | | | | |
| 108 | 01 | | | 社會救濟 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 108,000 | - | - | - | - | 108,000 | - | | | | | | | |
| | | 01 | | 社會救濟 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 108,000 | - | - | - | - | 108,000 | - | | | | | | | |
| | | | 04 | 獎補助費 | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 108,000 | - | - | - | - | 108,000 | - | | | | | | | |

彰化縣田中鎮公所
以前年度歲出轉入數累計表
中華民國109年1月1日至109年6月30日

頁數：第4頁
單位：新臺幣元

| 年度別 | 科 目 | | | | 代 號 及 名 稱 | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) |
|-----|-----|----|----|---|-----------|------------|------------|-----------|-------------------|----------|------------------------------|---------|
| | 款 | 項 | 目 | 節 | | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| 108 | 01 | | | | 社區發展 | - | - | - | - | - | - | - |
| | | | | | | 20,000 | - | - | 20,000 | - | - | - |
| | | 01 | | | 社區發展 | - | - | - | - | - | - | - |
| | | | | | | 20,000 | - | - | 20,000 | - | - | - |
| | | | 04 | | 獎補助費 | - | - | - | - | - | - | - |
| | | | | | | 20,000 | - | - | 20,000 | - | - | - |
| 108 | 01 | | | | 一般行政 | - | - | - | - | - | - | - |
| | | | | | | 45,000 | - | - | - | - | 45,000 | - |
| | | 01 | | | 行政管理 | - | - | - | - | - | - | - |
| | | | | | | 45,000 | - | - | - | - | 45,000 | - |
| | | | 02 | | 業務費 | - | - | - | - | - | - | - |
| | | | | | | 45,000 | - | - | - | - | 45,000 | - |
| 108 | 02 | | | | 災害準備金 | - | - | - | - | - | - | - |
| | | | | | | 24,407 | - | - | 21,230 | - | 3,177 | - |
| | | 01 | | | 災害準備金* | - | - | - | - | - | - | - |
| | | | | | | 24,407 | - | - | 21,230 | - | 3,177 | - |
| | | | 03 | | 設備及投資* | - | - | - | - | - | - | - |
| | | | | | | 24,407 | - | - | 21,230 | - | 3,177 | - |
| | | | | | 小計 | - | - | - | - | - | - | - |
| | | | | | | 38,392,630 | - | 2,411,489 | 11,114,596 | - | 27,278,034 | - |
| | | | | | 經常門合計 | 683,228 | - | - | - | - | 683,228 | - |
| | | | | | | 4,616,856 | - | 667,000 | 1,657,705 | - | 2,959,151 | - |
| | | | | | 資本門合計* | - | - | - | - | - | - | - |
| | | | | | | 38,266,703 | - | 1,744,489 | 9,980,977 | - | 28,285,726 | - |
| | | | | | 總計 | 683,228 | - | - | - | - | 683,228 | - |
| | | | | | | 42,883,559 | - | 2,411,489 | 11,638,682 | - | 31,244,877 | - |